

TEPETLAN, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de diciembre de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,230,848.17	\$-117,167.60	\$1,113,680.57	\$1,113,680.57	\$1,113,680.57	-
Sindicatura	\$3,085,165.37	\$152,141.65	\$3,237,307.02	\$2,253,482.14	\$2,253,482.14	\$983,824.88
Regiduría	\$345,391.66	\$-30,555.57	\$314,836.09	\$298,636.22	\$298,636.22	\$16,199.87
Secretaría del ayuntamiento	\$1,355,939.45	\$12,848.71	\$1,368,788.16	\$1,075,797.79	\$1,075,797.79	\$292,990.37
Organo de Control Interno	\$407,395.67	\$45,165.54	\$452,561.21	\$350,361.22	\$350,361.22	\$102,199.99
Presidencia	\$1,906,604.50	\$198,174.39	\$2,104,778.89	\$1,674,586.49	\$1,674,586.49	\$430,192.40
Unidad de transparencia	\$64,536.99	\$5,272.37	\$69,809.36	\$55,339.48	\$55,339.48	\$14,469.88
Fomento Agropecuario	\$345,162.70	\$28,106.80	\$373,269.50	\$296,244.58	\$296,244.58	\$77,024.92
Registro Civil	\$213,265.89	\$19,972.09	\$233,237.98	\$193,539.30	\$193,539.30	\$39,698.68
Sistema Municipal para el desarrollo Integral de la Familia	\$1,122,446.54	\$2,815,357.66	\$3,937,804.20	\$3,752,892.26	\$3,752,892.26	\$184,911.94
Fomento al Deporte	\$457,882.00	\$38,300.44	\$496,182.44	\$392,682.12	\$392,682.12	\$103,500.32
Educación y Cultura	\$1,018,693.29	\$-709,561.54	\$309,131.75	\$309,131.75	\$309,131.75	-
alumbrado público	\$949,600.00	\$45,169.00	\$994,769.00	\$973,760.00	\$973,760.00	\$21,009.00
instituto de la mujer	\$373,720.91	\$5,900.49	\$379,621.40	\$243,339.60	\$243,339.60	\$136,281.80
servicios generales	\$787,171.26	\$59,393.74	\$846,565.00	\$658,737.99	\$658,737.99	\$187,827.01
Dirección de Obras Públicas	\$15,164,363.42	\$1,319,652.80	\$16,484,016.22	\$16,128,273.10	\$16,128,273.10	\$355,743.12
Policía Municipal Preventiva	\$5,914,491.72	\$-241,330.61	\$5,673,161.11	\$5,673,161.11	\$5,673,161.11	-
Tesorería	\$2,052,640.36	\$17,562.27	\$2,070,202.63	\$1,652,972.43	\$1,652,972.43	\$417,230.20
Total del Gasto	\$36,795,319.90	\$3,664,402.63	\$40,459,722.53	\$37,096,618.15	\$37,096,618.15	\$3,363,104.38



Honorable Ayuntamiento Constitucional
TEPETLAN, C. CARLOS ROMERO GONZALEZ
2018 - 2021 PRESIDENTE MUNICIPAL
PRESIDENCIA MUNICIPAL


C. OGUILBER CASTILLO AGUILAR
REGIDOR UNICO
Honorable
Ayuntamiento Constitucional
2018 - 2021
TEPETLAN, VER.
Regiduría Única

Honorable
LIC. GUADALUPE LUCERO HERNANDEZ LADRON DE
2018 - 2021 GUEVARA
SINDICA UNICA
TEPETLAN, VER.
Sindicatura

LAE. MERCEDES REMEDIOS SALAS CASTELLANOS
TESORERA MUNICIPAL

Honorable
Ayuntamiento Constitucional
2018 - 2021
TEPETLAN, VER.
Tesorería Municipal