SIGMAVER

TEPETLAN, VER.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2019

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	$17,619,890.16	-$12,307.84	$17,607,582.32	$7,681,775.75	$7,681,775.75	$9,925,806.57
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal						
1.1.1.1 Presidencia Municipal	$1,230,848.17	$0.00	$1,230,848.17	$509,632.32	$509,632.32	$721,215.85
1.1.2 Sindicatura						
1.1.2.1 Sindicatura	$2,275,314.47	-$43,555.84	$2,231,758.63	$992,409.75	$992,409.75	$1,239,348.88
1.1.3 Regiduría						
1.1.3.1 Regiduría	$345,391.66	$0.00	$345,391.66	$160,035.36	$160,035.36	$185,356.30
1.1.4 Secretaría del ayuntamiento						
1.1.4.1 Secretaría del ayuntamiento	$891,782.69	-$75,000.00	$816,782.69	$334,351.35	$334,351.35	$482,431.34
1.1.5 Organo de Control Interno						
1.1.5.1 Organo de Control Interno	$406,409.10	$0.00	$406,409.10	$188,226.96	$188,226.96	$218,182.14
1.1.6 Organos Auxiliares	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 Presidencia	$1,906,604.50	$0.00	$1,906,604.50	$896,848.80	$896,848.80	$1,009,755.70
1.2.1.2 Unidad de transparencia	$64,536.99	$0.00	$64,536.99	$29,817.72	$29,817.72	$34,719.27
1.2.1.3 Preteccion civil	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.2 Desarrollo Económico						
1.2.2.3 Fomento Agropecuario	$345,162.70	$0.00	$345,162.70	$159,473.88	$159,473.88	$185,688.82
1.2.3 Desarrollo social						
1.2.3.1 Registro Civil	$216,266.41	$0.00	$216,266.41	$101,216.85	$101,216.85	$115,049.56
1.2.3.10 Sistema Municipal para el desarrollo Integral de la Familia	$957,469.68	$900,000.00	$1,857,469.68	$1,562,287.48	$1,562,287.48	$295,182.20
1.2.3.2 Fomento al Deporte	$457,882.00	$0.00	$457,882.00	$211,553.04	$211,553.04	$246,328.96
1.2.3.3 Salud	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.4 Educación y Cultura	$1,350,000.00	-$600,000.00	$750,000.00	$395,855.68	$395,855.68	$354,144.32
1.2.3.5 limpia Publica	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.6 alumbrado público	$910,800.00	$0.00	$910,800.00	$516,064.40	$516,064.40	$394,735.60
1.2.3.7 agua y saneamiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.8 instituto de la mujer	$73,720.91	$0.00	$73,720.91	$34,060.92	$34,060.92	$39,659.99
1.2.3.9 servicios generales	$1,056,726.62	-$300,000.00	$756,726.62	$329,540.23	$329,540.23	$427,186.39
1.2.5 Dirección de Obras Públicas						
1.2.5.1 Dirección de Obras Públicas	$2,920,074.05	$15,000.00	$2,935,074.05	$493,794.59	$493,794.59	$2,441,279.46
1.2.6 Policía Municipal Preventiva						
1.2.6.1 Policía Municipal Preventiva	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.7 Tesorería						
1.2.7.1 Tesorería	$2,210,900.21	$91,248.00	$2,302,148.21	$766,606.42	$766,606.42	$1,535,541.79
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.2 Empresas de Participación Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.3 Fideicomisos Públicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
II. Gasto Etiquetado	$16,752,628.00	$2,448,881.00	$19,201,409.00	$2,425,943.20	$2,425,943.20	$16,775,465.80
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal						
1.1.1.1 Presidencia Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.2 Sindicatura						

Honorable Ayuntamiento Constitucional 2018 - 2021 TEPETLAN, VER. Tesorería Municipal

Honorable Ayuntamiento Constitucional TEPETLAN, VER. 2018 - 2021 PRESIDENCIA MUNICIPAL

Honorable Ayuntamiento Constitucional 2018 - 2021 TEPETLAN, VER. Sindicatura

Honorable Ayuntamiento Constitucional 2018 - 2021 TEPETLAN, VER. Regiduría Única

SIGMAVER

TEPETLAN, VER.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2019

1.1.2.1 Sindicatura	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.3 Regiduría						
1.1.3.1 Regiduría	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.4 Secretaría del ayuntamiento						
1.1.4.1 Secretaría del ayuntamiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.5 Organo de Control Interno						
1.1.5.1 Organo de Control Interno	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.6 Organos Auxiliares	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 Presidencia	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.2 Unidad de transparencia	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.3 Preteccion civil	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.2 Desarrollo Económico						
1.2.2.3 Fomento Agropecuario	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3 Desarrollo social						
1.2.3.1 Registro Civil	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.10 Sistema Municipal para el desarrollo Integral de la Familia	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.2 Fomento al Deporte	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.3 Salud	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.4 Educación y Cultura	$0.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$0.00
1.2.3.5 limpia Publica	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.6 alumbrado público	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.7 agua y saneamiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.8 instituto de la mujer	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.9 servicios generales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.5 Dirección de Obras Públicas						
1.2.5.1 Dirección de Obras Públicas	$10,708,828.00	$2,966,820.00	$13,675,648.00	$117,924.90	$117,924.90	$13,557,723.10
1.2.6 Policía Municipal Preventiva						
1.2.6.1 Policía Municipal Preventiva	$6,007,700.00	-$6,007,700.00	$0.00	$0.00	$0.00	$0.00
1.2.7 Tesorería						
1.2.7.1 Tesorería	$36,000.00	$5,289,761.00	$5,325,761.00	$2,108,018.30	$2,108,018.30	$3,217,742.70
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.2 Empresas de Participación Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.3 Fideicomisos Públicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
III. Total de Egreso	$34,372,418.16	$2,436,573.16	$36,808,991.32	$10,107,718.95	$10,107,718.95	$26,701,272.37

Honorable Ayuntamiento Constitucional
TEPETLÁN, VER.
2018 - 2021
PRESIDENCIA MUNICIPAL

Honorable Ayuntamiento Constitucional
2018 - 2021
TEPETLAN, VER.
Sindicatura

Honorable
Ayuntamiento Constitucional
2018 - 2021
TEPETLAN, VER.
Regiduría Unica

Honorable
Ayuntamiento Constitucional
2018 - 2021
TEPETLAN, VER.
Tesorería Municipal