



TEPETLAN, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2018

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$1,651,756.57	\$26,958.02	\$1,678,714.59	\$958,744.91	\$958,744.91	\$719,969.68
Sindicatura	\$1,404,683.09	\$-39,735.85	\$1,364,947.24	\$690,290.90	\$690,290.90	\$674,656.34
Regiduría	\$352,673.16	\$-8,000.00	\$344,673.16	\$162,092.60	\$162,092.60	\$182,580.56
Secretaría del ayuntamiento	\$966,527.84	\$-108,000.00	\$858,527.84	\$408,986.94	\$408,986.94	\$449,540.90
Organo de Control Interno	\$259,473.16	\$89,022.59	\$348,495.75	\$139,954.53	\$139,954.53	\$208,541.22
Presidencia	\$1,118,656.25	\$652,956.86	\$1,771,613.11	\$785,600.76	\$785,600.76	\$986,012.35
Unidad de transparencia	\$60,107.52	\$3,293.57	\$63,401.09	\$30,053.76	\$30,053.76	\$33,347.33
Fomento Agropecuario	\$132,912.98	-	\$132,912.98	\$63,004.20	\$63,004.20	\$69,908.78
Registro Civil	\$207,054.01	\$7,000.00	\$214,054.01	\$102,866.90	\$102,866.90	\$111,187.11
Sistema Municipal para el desarrollo Integral de la Familia	\$1,335,223.27	\$-406,476.45	\$928,746.82	\$459,705.15	\$459,705.15	\$469,041.67
Fomento al Deporte	\$284,505.46	\$-0.01	\$284,505.45	\$132,862.74	\$132,862.74	\$151,642.71
Salud	\$162,382.01	-	\$162,382.01	\$78,973.50	\$78,973.50	\$83,408.51
Educación y Cultura	\$600,000.00	\$79,950.19	\$679,950.19	\$614,551.73	\$614,551.73	\$65,398.46
alumnado público	\$878,000.00	-	\$878,000.00	\$416,307.80	\$416,307.80	\$461,692.20
instituto de la mujer	\$72,352.50	-	\$72,352.50	\$34,296.96	\$34,296.96	\$38,055.54
servicios generales	\$713,057.81	\$-4,000.00	\$709,057.81	\$339,800.35	\$339,800.35	\$369,257.46
Dirección de Obras Públicas	\$11,484,474.64	\$6,923,885.36	\$18,408,360.00	\$6,214,600.03	\$6,214,600.03	\$12,193,759.97
Policía Municipal Preventiva	\$3,907,031.30	\$192,968.70	\$4,100,000.00	\$2,016,603.66	\$2,016,603.66	\$2,083,396.34
Tesorería	\$2,549,511.13	\$35,713.13	\$2,585,224.26	\$1,137,331.86	\$1,137,331.86	\$1,447,892.40
Total del Gasto	\$28,140,382.70	\$7,445,536.11	\$35,585,918.81	\$14,786,629.28	\$14,786,629.28	\$20,799,289.53



Honorable

TEPETLAN, VER.
Ayuntamiento Constitucional
2018 - 2021
Presidencia Municipal



C. CARLOS ROMERO GONZALEZ
REGIDOR UNICO

TEPETLAN, VER.
Ayuntamiento Constitucional
2018 - 2021
Regiduría Unica

LIC. GUADALUPE GARCIA GONZALEZ
SECRETARÍA DE GOBIERNO

LAE MERCEDES GIMENEZ GALAS CASTELLANOS
SINDICA UNICA

TEPETLAN, VER.
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Sindicatura

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