

del 1 de enero al 31 de enero de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$4,107,366.06	\$102,470.20	\$4,209,836.26	\$246,348.36	\$246,348.36	\$3,963,487.90
Sindicatura	\$539,604.10	\$17,114.92	\$556,719.02	\$31,114.77	\$31,114.77	\$525,604.25
Regiduría	\$272,504.93	\$10,301.30	\$282,806.23	\$10,301.30	\$10,301.30	\$272,504.93
Secretaría del ayuntamiento	\$346,164.48	\$33,712.02	\$379,876.50	\$33,712.02	\$33,712.02	\$346,164.48
Organo de Control Interno	\$381,019.71	\$10,087.94	\$391,107.65	\$10,087.94	\$10,087.94	\$381,019.71
Agentes Municipales y Subagentes	\$502,587.66	\$3,032.78	\$505,620.44	\$3,032.78	\$3,032.78	\$502,587.66
Unidad de transparencia	-	\$2,450.29	\$2,450.29	\$2,450.29	\$2,450.29	-
Preteccion civil	\$1,550,600.00	-	\$1,550,600.00	-	-	\$1,550,600.00
Fomento Agropecuario	\$363,884.43	\$5,459.24	\$369,343.67	\$5,459.24	\$5,459.24	\$363,884.43
Registro Civil	\$100,972.60	\$8,091.20	\$109,063.80	\$8,091.20	\$8,091.20	\$100,972.60
Sistema Municipal para el desarrollo Integral de la Familia	\$4,889,540.81	\$38,892.63	\$4,928,433.44	\$38,892.63	\$38,892.63	\$4,889,540.81
Fomento al Deporte	\$50,486.30	\$6,738.28	\$57,224.58	\$6,738.28	\$6,738.28	\$50,486.30
Educación y Cultura	\$681,674.06	-\$254,147.07	\$427,526.99	\$18,450.53	\$18,450.53	\$409,076.46
limpia Publica	\$143,337.65	-	\$143,337.65	-	-	\$143,337.65
instituto de la mujer	\$171,643.65	\$5,765.67	\$177,409.32	\$5,765.67	\$5,765.67	\$171,643.65
Oficialia Mayor	\$416,711.53	\$18,331.76	\$435,043.29	\$18,331.76	\$18,331.76	\$416,711.53
Dirección de Obras Públicas	\$20,526,241.84	\$18,968.25	\$20,545,210.09	\$18,968.25	\$18,968.25	\$20,526,241.84
Policía Municipal Preventiva	\$2,203,861.43	-	\$2,203,861.43	\$109,529.51	\$109,529.51	\$2,094,331.92
Tesorería	\$4,809,284.03	-\$30,664.66	\$4,778,619.37	\$66,607.99	\$66,607.99	\$4,712,011.38
Catastro Municipal	-	\$6,823.59	\$6,823.59	\$6,823.59	\$6,823.59	-
Total del Gasto	\$42,057,485.27	\$3,428.34	\$42,060,913.61	\$640,706.11	\$640,706.11	\$41,420,207.50



H. AYUNTAMIENTO
 CONSTITUCIONAL
 DE TEPETLAN, VER.
 2022-2025

LIC. LEONARDO DANIEL AGUILAR HERNANDEZ
 PRESIDENTE MUNICIPAL

PRESIDENCIA

COMISIÓN DE HACIENDA Y PATRIMONIO MUNIPAL



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 2022-2025
TESORERIA

L.C. JESUS RAFAEL SALAZAR ORTEGA
 TESORERO MUNICIPAL



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REGIDURIA



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 2022-2025
SINDICATURA

ING. IRMA ALEJANDRA GONZALEZ GONZALEZ
 SINDICA MUNICIPAL



C. ALBERTO ASHER AVIR CORTES VEGA
 REGIDOR UNICO MUNICIPAL