

TEPETLAN, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de enero de 2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,230,848.17	-	\$1,230,848.17	\$72,438.72	\$72,438.72	\$1,158,409.45
Sindicatura	\$2,275,314.47	-	\$2,275,314.47	\$150,229.40	\$150,229.40	\$2,125,085.07
Regiduría	\$345,391.66	-	\$345,391.66	\$26,672.56	\$26,672.56	\$318,719.10
Secretaría del ayuntamiento	\$891,782.69	-	\$891,782.69	\$61,619.64	\$61,619.64	\$830,163.05
Organo de Control Interno	\$406,409.10	-	\$406,409.10	\$31,371.16	\$31,371.16	\$375,037.94
Presidencia	\$1,906,604.50	-	\$1,906,604.50	\$149,474.80	\$149,474.80	\$1,757,129.70
Unidad de transparencia	\$64,536.99	-	\$64,536.99	\$4,969.62	\$4,969.62	\$59,567.37
Fomento Agropecuario	\$345,162.70	-	\$345,162.70	\$26,578.98	\$26,578.98	\$318,583.72
Registro Civil	\$216,266.41	-	\$216,266.41	\$15,498.36	\$15,498.36	\$200,768.05
Sistema Municipal para el desarrollo Integral de la Familia	\$957,469.68	-	\$957,469.68	\$18,503.00	\$18,503.00	\$938,966.68
Fomento al Deporte	\$457,882.00	-	\$457,882.00	\$35,258.84	\$35,258.84	\$422,623.16
Educación y Cultura	\$1,350,000.00	-	\$1,350,000.00	\$34,336.41	\$34,336.41	\$1,315,663.59
alumbrado público	\$910,800.00	-	\$910,800.00	\$118,593.00	\$118,593.00	\$792,207.00
Instituto de la mujer	\$73,720.91	-	\$73,720.91	\$5,676.82	\$5,676.82	\$68,044.09
servicios generales	\$1,056,726.62	-	\$1,056,726.62	\$57,624.81	\$57,624.81	\$999,101.81
Dirección de Obras Publicas	\$13,628,902.05	\$1,772,820.00	\$15,401,722.05	\$67,171.16	\$67,171.16	\$15,334,550.89
Policia Municipal Preventiva	\$6,007,700.00	\$476,061.00	\$6,483,761.00	\$271,205.29	\$271,205.29	\$6,212,555.71
Tesoreria	\$2,246,900.21	-	\$2,246,900.21	\$66,260.00	\$66,260.00	\$2,180,640.21
Total del Gasto	\$34,372,418.16	\$2,248,881.00	\$36,621,299.16	\$1,213,482.57	\$1,213,482.57	\$35,407,816.59



ESTADOS UNIDOS MEXICANOS
 2018 - 2021
 TEPETLAN, VER.
 Honorable
 Ayuntamiento Constitucional
 2018 - 2021
 TEPETLAN, VER.
 Regiduría Unica

ESTADOS UNIDOS MEXICANOS
 2018 - 2021
 TEPETLAN, VER.
 Honorable
 Ayuntamiento Constitucional
 2018 - 2021
 TEPETLAN, VER.
 Tesoreria Municipal



ESTADOS UNIDOS MEXICANOS
 2018 - 2021
 TEPETLAN, VER.
 Honorable
 Ayuntamiento Constitucional
 2018 - 2021
 TEPETLAN, VER.
 Sindicatura