



MUNICIPIO DE TEPETLAN, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 28 de febrero de 2023

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$4,107,366.06	\$264,470.20	\$4,371,836.26	\$528,000.02	\$528,000.02	\$3,843,836.24
Sindicatura	\$539,604.10	\$29,914.92	\$569,519.02	\$93,844.31	\$93,844.31	\$475,674.71
Regiduría	\$272,504.93	\$36,301.30	\$308,806.23	\$31,903.90	\$31,903.90	\$276,902.33
Secretaría del ayuntamiento	\$346,164.48	\$12,712.02	\$358,876.50	\$107,093.18	\$107,093.18	\$251,783.32
Organo de Control Interno	\$381,019.71	\$35,087.94	\$416,107.65	\$32,263.82	\$32,263.82	\$383,843.83
Agentes Municipales y Subagentes	\$502,587.66	\$13,532.78	\$516,120.44	\$10,780.20	\$10,780.20	\$505,340.24
Unidad de transparencia	-	\$14,150.29	\$14,150.29	\$11,083.65	\$11,083.65	\$3,066.64
Preteccion civil	\$1,550,600.00	-	\$1,550,600.00	\$46,400.00	\$46,400.00	\$1,504,200.00
Fomento Agropecuario	\$363,884.43	\$-156,040.76	\$207,843.67	\$25,094.42	\$25,094.42	\$182,749.25
Registro Civil	\$100,972.60	\$29,091.20	\$130,063.80	\$26,273.60	\$26,273.60	\$103,790.20
Sistema Municipal para el desarrollo Integral de la Familia	\$4,889,540.81	\$-391,107.37	\$4,498,433.44	\$104,405.97	\$104,405.97	\$4,394,027.47
Fomento al Deporte	\$50,486.30	\$23,738.28	\$74,224.58	\$21,214.84	\$21,214.84	\$53,009.74
Educación y Cultura	\$681,674.06	\$-213,147.07	\$468,526.99	\$56,571.97	\$56,571.97	\$411,955.02
limpia Publica	\$143,337.65	-	\$143,337.65	-	-	\$143,337.65
instituto de la mujer	\$171,643.65	\$33,765.67	\$205,409.32	\$30,462.52	\$30,462.52	\$174,946.80
Oficialía Mayor	\$416,711.53	\$61,831.76	\$478,543.29	\$64,499.39	\$64,499.39	\$414,043.90
Dirección de Obras Públicas	\$20,526,241.84	\$15,968.25	\$20,542,210.09	\$238,238.46	\$238,238.46	\$20,303,971.63
Policía Municipal Preventiva	\$2,203,861.43	\$42,500.00	\$2,246,361.43	\$363,206.17	\$363,206.17	\$1,883,155.26
Tesorería	\$4,809,284.03	\$33,335.34	\$4,842,619.37	\$202,563.72	\$202,563.72	\$4,640,055.65
Catastro Municipal	-	\$28,323.59	\$28,323.59	\$23,470.77	\$23,470.77	\$4,852.82
Total del Gasto	\$14,212,052.27	\$-85,571.66	\$14,126,480.61	\$2,017,370.91	\$2,017,370.91	\$12,109,109.70



**H. AYUNTAMIENTO
 CONSTITUCIONAL
 DE TEPETLAN, VER.
 2022-2025**

SINDICATURA

CONSTITUCIONAL
 DE TEPETLAN, VER.
 2022-2025
 LIC. LEONARDO DANIEL AGUILAR
 HERNANDEZ
 PRESIDENTE MUNICIPAL
PRESIDENCIA

ING. IRMA ALEJANDRA GONZALEZ
 GONZALEZ
 SINDICA UNICA

CONSTITUCIONAL
 DE TEPETLAN, VER.
 2022-2025
 CP. JESUS RAFAEL SALAZAR ORTEGA
 TESORERO MUNICIPAL

CALBERTO ASHER AVIR CORTES VEGA
 REGIDOR UNICO



**H. AYUNTAMIENTO
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REGIDURIA