

TEPETLÁN, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de agosto de 2017

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$647,636.64	\$-6,000.00	\$641,636.64	\$440,385.16	\$440,385.16	\$201,251.48
Sindicatura	\$1,081,055.24	-	\$1,081,055.24	\$297,743.72	\$297,743.72	\$783,311.52
Regiduría	\$302,620.56	\$-30,000.00	\$272,620.56	\$142,438.66	\$142,438.66	\$130,181.90
Secretaría del ayuntamiento	\$386,369.38	\$-61,000.00	\$325,369.38	\$176,205.09	\$176,205.09	\$149,164.29
Organismo de Control Interno	\$130,581.88	-	\$130,581.88	\$55,809.18	\$55,809.18	\$74,772.70
Presidencia	\$7,823.04	-	\$7,823.04	-	-	\$7,823.04
Unidad de transparencia	\$57,599.36	-	\$57,599.36	\$31,544.99	\$31,544.99	\$26,054.37
Protección civil	\$136,894.94	-	\$136,894.94	\$82,664.62	\$82,664.62	\$54,230.32
Fomento Agropecuario	\$56,749.94	-	\$56,749.94	\$25,111.95	\$25,111.95	\$31,637.99
Registro Civil	\$146,955.38	-	\$146,955.38	\$53,025.22	\$53,025.22	\$93,930.16
Sistema Municipal para el desarrollo Integral de la Familia	\$1,971,100.94	\$-36,845.15	\$1,934,255.79	\$1,525,734.03	\$1,515,234.03	\$408,521.76
Fomento al Deporte	\$51,099.36	-	\$51,099.36	\$29,480.40	\$29,480.40	\$21,618.96
Salud	\$29,412.76	-	\$29,412.76	\$12,443.86	\$12,443.86	\$16,968.90
Educación y Cultura	\$217,851.34	-	\$217,851.34	\$127,883.10	\$127,883.10	\$89,968.24
Limpia Pública	\$528,599.76	-	\$528,599.76	\$234,953.95	\$234,953.95	\$293,645.81
agua y saneamiento	\$51,099.56	\$56,944.01	\$108,043.57	\$71,734.77	\$71,734.77	\$36,308.80
Instituto de la mujer	\$77,227.54	-	\$77,227.54	\$26,732.61	\$26,732.61	\$50,494.93
servicios generales	\$282,010.82	-	\$282,010.82	\$221,264.91	\$221,264.91	\$60,745.91
Dirección de Obras Públicas	\$14,598,236.74	\$-44,107.80	\$14,554,128.94	\$3,949,586.05	\$3,949,586.05	\$10,604,542.89
Policía Municipal Preventiva	\$1,059,407.36	\$-27,292.20	\$1,032,115.16	\$675,640.74	\$675,640.74	\$356,474.42
Tesorería	\$3,646,297.50	\$494,149.91	\$4,140,447.41	\$2,116,481.67	\$2,116,481.67	\$2,023,965.74
Total del Gasto	\$25,466,630.04	\$345,848.77	\$25,812,478.81	\$10,296,864.68	\$10,296,864.68	\$15,515,614.13

LIC. NELY CANO MARTINEZ
PRESIDENTA MUNICIPAL

LC. MICAELA TEODOSIO LUNA
TESORERA MUNICIPAL

REGIDURÍA
2014 - 2017
H. Ayuntamiento Constitucional
Tepetlán, Ver.

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PRESIDENCIA
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SINDICATURA
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