



TEPETLAN, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de octubre de 2018

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$1,651,756.57	\$728,904.79	\$2,380,661.36	\$1,790,473.64	\$1,790,473.64	\$590,187.72
Sindicatura	\$1,404,683.09	\$-14,735.85	\$1,389,947.24	\$1,056,527.28	\$1,056,527.28	\$333,419.96
Regiduría	\$352,673.16	\$-8,000.00	\$344,673.16	\$269,959.00	\$269,959.00	\$74,714.16
Secretaría del ayuntamiento	\$966,527.84	\$-127,574.00	\$838,953.84	\$644,422.71	\$644,422.71	\$194,531.13
Organo de Control Interno	\$259,473.16	\$89,022.59	\$348,495.75	\$267,172.61	\$267,172.61	\$81,323.14
Presidencia	\$1,118,656.25	\$652,956.86	\$1,771,613.11	\$1,391,846.76	\$1,391,846.76	\$379,766.35
Unidad de transparencia	\$60,107.52	\$3,293.57	\$63,401.09	\$50,089.60	\$50,089.60	\$13,311.49
Fomento Agropecuario	\$132,912.98	-	\$132,912.98	\$105,007.00	\$105,007.00	\$27,905.98
Registro Civil	\$207,054.01	\$7,000.00	\$214,054.01	\$169,265.78	\$169,265.78	\$44,788.23
Sistema Municipal para el desarrollo Integral de la Familia	\$1,335,223.27	\$-376,622.83	\$958,600.44	\$806,002.85	\$806,002.85	\$152,597.59
Fomento al Deporte	\$284,505.46	\$-0.01	\$284,505.45	\$222,771.38	\$222,771.38	\$61,734.07
Salud	\$162,382.01	-	\$162,382.01	\$130,289.02	\$130,289.02	\$32,092.99
Educación y Cultura	\$600,000.00	\$289,298.01	\$889,298.01	\$737,587.69	\$737,587.69	\$151,710.32
alumbrado público	\$878,000.00	-	\$878,000.00	\$717,146.20	\$717,146.20	\$160,853.80
instituto de la mujer	\$72,352.50	-	\$72,352.50	\$57,161.60	\$57,161.60	\$15,190.90
servicios generales	\$713,057.81	\$-4,000.00	\$709,057.81	\$570,147.11	\$570,147.11	\$138,910.70
Dirección de Obras Públicas	\$11,484,474.64	\$3,379,559.63	\$14,864,034.27	\$7,106,415.27	\$7,106,415.27	\$7,757,619.00
Policia Municipal Preventiva	\$3,907,031.30	\$2,004,149.95	\$4,111,181.25	\$3,270,722.93	\$3,270,722.93	\$840,458.32
Tesorería	\$2,549,511.13	\$79,372.17	\$2,628,883.30	\$1,754,065.37	\$1,754,065.37	\$874,817.93
Total del Gasto	\$28,140,382.70	\$4,902,624.88	\$33,043,007.58	\$21,117,073.80	\$21,117,073.80	\$11,925,933.78



Honorable Ayuntamiento Constitucional
TEPETLAN, VER. 2018 - 2021
PRESIDENCIA MUNICIPAL

C. CARLOS ROMERO GONZALEZ
PRESIDENTE MUNICIPAL
C. OGUILBERTO AGUILAR
REGIDOR UNICO

ESTADOS UNIDOS MEXICANOS

Honorable Ayuntamiento Constitucional
TEPETLAN, VER. 2018 - 2021
Sindicatura

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Tesorera Municipal

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