



TEPETLAN, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2018

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$1,651,756.57	\$628,904.79	\$2,280,661.36	\$1,384,740.46	\$1,384,740.46	\$895,920.90
Sindicatura	\$1,404,683.09	\$-39,735.85	\$1,364,947.24	\$850,832.50	\$850,832.50	\$514,114.74
Regiduría	\$352,673.16	\$-8,000.00	\$344,673.16	\$216,025.80	\$216,025.80	\$128,647.36
Secretaría del ayuntamiento	\$966,527.84	\$-109,946.77	\$856,581.07	\$545,207.35	\$545,207.35	\$311,373.72
Organo de Control Interno	\$259,473.16	\$89,022.59	\$348,495.75	\$203,563.57	\$203,563.57	\$144,932.18
Presidencia	\$1,118,656.25	\$652,956.86	\$1,771,613.11	\$1,088,723.76	\$1,088,723.76	\$682,889.35
Unidad de transparencia	\$60,107.52	\$3,293.57	\$63,401.09	\$40,071.68	\$40,071.68	\$23,329.41
Fomento Agropecuario	\$132,912.98	-	\$132,912.98	\$84,005.60	\$84,005.60	\$48,907.38
Registro Civil	\$207,054.01	\$7,000.00	\$214,054.01	\$137,066.34	\$137,066.34	\$76,987.67
Sistema Municipal para el desarrollo Integral de la Familia	\$1,335,223.27	\$-408,476.45	\$928,746.82	\$689,007.93	\$689,007.93	\$238,738.89
Fomento al Deporte	\$284,505.46	\$-0.01	\$284,505.45	\$177,817.06	\$177,817.06	\$106,688.39
Salud	\$162,382.01	-	\$162,382.01	\$104,631.26	\$104,631.26	\$57,750.75
Educación y Cultura	\$600,000.00	\$116,950.19	\$716,950.19	\$681,087.35	\$681,087.35	\$35,862.84
alumbrado público	\$878,000.00	\$116,950.19	\$994,950.19	\$572,790.80	\$572,790.80	\$305,209.20
instituto de la mujer	\$72,352.50	\$72,352.50	\$144,705.00	\$45,729.28	\$45,729.28	\$26,623.22
servicios generales	\$713,057.81	\$709,057.81	\$1,422,115.62	\$455,568.83	\$455,568.83	\$253,488.98
Dirección de Obras Públicas	\$11,484,474.64	\$188,544.95	\$11,673,019.59	\$1,756,940.63	\$1,756,940.63	\$11,602,283.58
Policia Municipal Preventiva	\$3,907,031.30	\$4,106,186.25	\$8,013,217.55	\$2,671,937.92	\$2,671,937.92	\$1,434,248.33
Tesorería	\$2,549,511.13	\$2,632,561.59	\$5,182,072.72	\$1,453,435.94	\$1,453,435.94	\$1,179,125.65
Total del Gasto	\$28,140,382.70	\$31,227,306.90	\$59,367,689.60	\$13,159,184.06	\$13,159,184.06	\$18,068,122.54



C. CARLOS RAMIRO GONZALEZ
Presidente Municipal
 Ayuntamiento Constitucional
 Tepetlan, Ver.
 2018-2021

C. MERCEDES SALAS CASTELLANOS
Tesorera Municipal
 Ayuntamiento Constitucional
 Tepetlan, Ver.
 2018-2021

Honorable
Ayuntamiento Constitucional
2018 - 2021
TEPETLAN, VER.
Regiduría Unica

Honorable
Ayuntamiento Constitucional
2018 - 2021
TEPETLAN, VER.
Tesorería Municipal

