SIGMAVER

TEPETLAN, VER.

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	$1,651,756.57	$628,904.79	$2,280,661.36	$1,565,794.58	$1,565,794.58	$714,866.78
Sindicatura	$1,404,683.09	$-39,735.85	$1,364,947.24	$957,714.90	$957,714.90	$407,232.34
Regiduría	$352,673.16	$-8,000.00	$344,673.16	$242,992.40	$242,992.40	$101,680.76
Secretaría del ayuntamiento	$966,527.84	$-126,146.77	$840,381.07	$601,583.03	$601,583.03	$238,798.04
Organo de Control Interno	$259,473.16	$89,022.59	$348,495.75	$235,368.09	$235,368.09	$113,127.66
Presidencia	$1,118,656.25	$652,956.86	$1,771,613.11	$1,240,285.26	$1,240,285.26	$531,327.85
Unidad de transparencia	$60,107.52	$3,293.57	$63,401.09	$45,080.64	$45,080.64	$18,320.45
Fomento Agropecuario	$132,912.98	-	$132,912.98	$94,506.30	$94,506.30	$38,406.68
Registro Civil	$207,054.01	$7,000.00	$214,054.01	$152,666.06	$152,666.06	$61,387.95
Sistema Municipal para el desarrollo integral de la Familia	$1,335,223.27	$-390,276.45	$944,946.82	$744,587.09	$744,587.09	$200,359.73
Fomento al Deporte	$284,505.46	$-0.01	$284,505.45	$200,294.22	$200,294.22	$84,211.23
Salud	$162,382.01	-	$162,382.01	$117,460.14	$117,460.14	$44,921.87
Educación y Cultura	$600,000.00	$116,950.19	$716,950.19	$703,661.69	$703,661.69	$13,288.50
alumbrado público	$878,000.00	-	$878,000.00	$647,559.80	$647,559.80	$230,440.20
instituto de la mujer	$72,352.50	-	$72,352.50	$51,445.44	$51,445.44	$20,907.06
servicios generales	$713,057.81	$-4,000.00	$709,057.81	$512,857.97	$512,857.97	$196,199.84
Dirección de Obras Públicas	$11,484,474.64	$3,411,786.02	$14,896,260.66	$4,806,709.45	$4,806,709.45	$10,089,551.21
Policía Municipal Preventiva	$3,907,031.30	$184,149.95	$4,091,181.25	$2,966,819.49	$2,966,819.49	$1,124,361.76
Tesorería	$2,549,511.13	$74,050.46	$2,623,561.59	$1,648,615.62	$1,648,615.62	$974,945.97
Total del Gasto	**$28,140,382.70**	**$4,599,955.35**	**$32,740,338.05**	**$17,536,002.17**	**$17,536,002.17**	**$15,204,335.88**

C. CARLOS ROMERO GONZALEZ
PRESIDENTE MUNICIPAL

C. GUILLBER CASTILLO AGUILAR
REGIDOR UNICO

LIC. GUADALUPE PEREZ HERNANDEZ LADRON DE GUEVARA
SINDICA UNICA

LAE. MERCEDES REMEDIOS SALAS CASTELLANOS
TESORERA MUNICIPAL

Honorable Ayuntamiento Constitucional
TEPETLÁN, VER.
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PRESIDENCIA MUNICIPAL

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