



TEPETLAN, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de enero de 2018

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$1,651,756.57	-	\$1,651,756.57	\$74,851.72	\$74,851.72	\$1,576,904.85
Sindicatura	\$1,404,683.09	-	\$1,404,683.09	\$104,731.53	\$104,731.53	\$1,299,951.56
Regiduría	\$352,673.16	-	\$352,673.16	\$26,966.60	\$26,966.60	\$325,706.56
Secretaría del ayuntamiento	\$966,527.84	-	\$966,527.84	\$63,030.68	\$63,030.68	\$903,497.16
Organo de Control Interno	\$259,473.16	-	\$259,473.16	\$20,499.50	\$20,499.50	\$238,973.66
Presidencia	\$1,118,656.25	-	\$1,118,656.25	\$89,677.38	\$89,677.38	\$1,028,978.87
Unidad de transparencia	\$60,107.52	-	\$60,107.52	\$5,008.96	\$5,008.96	\$55,098.56
Fomento Agropecuario	\$132,912.98	-	\$132,912.98	\$10,500.70	\$10,500.70	\$122,412.28
Registro Civil	\$207,054.01	-	\$207,054.01	\$20,773.72	\$20,773.72	\$186,280.29
Sistema Municipal para el desarrollo Integral de la Familia	\$1,335,223.27	-	\$1,335,223.27	\$43,804.83	\$43,804.83	\$1,291,418.44
Fomento al Deporte	\$284,505.46	-	\$284,505.46	\$21,143.68	\$21,143.68	\$263,361.78
Salud	\$162,382.01	-	\$162,382.01	\$14,162.36	\$14,162.36	\$148,219.65
Educación y Cultura	\$600,000.00	-	\$600,000.00	\$63,802.49	\$63,802.49	\$536,197.51
alumbrado público	\$878,000.00	-	\$878,000.00	\$86,424.60	\$86,424.60	\$791,575.40
instituto de la mujer	\$72,352.50	-	\$72,352.50	\$5,716.16	\$5,716.16	\$66,636.34
servicios generales	\$713,057.81	-	\$713,057.81	\$52,542.44	\$52,542.44	\$660,515.37
Dirección de Obras Públicas	\$11,484,474.64	-	\$11,484,474.64	\$49,174.50	\$49,174.50	\$11,435,300.14
Policía Municipal Preventiva	\$3,907,031.30	-	\$3,907,031.30	\$257,828.72	\$250,897.72	\$3,649,202.58
Tesorería	\$2,549,511.13	-	\$2,549,511.13	\$103,110.55	\$85,100.41	\$2,446,400.58
Total del Gasto	\$28,140,382.70	-	\$28,140,382.70	\$1,113,751.12	\$1,088,809.98	\$27,026,631.58



Honorable Ayuntamiento Constitucional

TEPETLAN, VER. 2018 - 2021
PRESIDENCIA MUNICIPAL

C. OGUILBERTO CASTILLO AGUILAR
REGIDOR MUNICIPAL



Honorable
Ayuntamiento Constitucional
2018 - 2021
TEPETLAN, VER.
Regiduría Unica

Honorable Ayuntamiento Constitucional

TEPETLAN, VER. 2018 - 2021
SINDICATURA

LAE. MERCEDES REMEDIOS SALAS
CASTELLANOS
TESORERA MUNICIPAL



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TEPETLAN, VER.
Tesorería Municipal