



TEPETLAN, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de diciembre de 2017

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$647,636.64	\$48,363.95	\$696,000.59	\$694,475.87	\$694,475.87	\$1,524.72	
Sindicatura	\$1,081,055.24	\$-406,455.55	\$674,599.69	\$517,627.24	\$517,627.24	\$156,972.45	
Regiduría	\$302,620.56	\$-49,308.86	\$253,311.70	\$252,311.70	\$252,311.70	\$1,000.00	
Secretaría del ayuntamiento	\$386,369.38	\$-36,449.81	\$349,919.57	\$342,595.68	\$342,595.68	\$7,323.89	
Organo de Control Interno	\$130,581.88	\$-10,044.76	\$120,537.12	\$55,809.18	\$55,809.18	\$64,727.94	
Presidencia	\$7,823.04	-	\$7,823.04	-	-	\$7,823.04	
Unidad de transparencia	\$57,599.36	\$686.77	\$58,286.13	\$53,490.22	\$53,490.22	\$4,795.91	
Preteccion civil	\$136,894.94	\$3,965.27	\$140,860.21	\$140,860.21	\$140,860.21	-	
Fomento Agropecuario	\$56,749.94	\$-12,000.00	\$44,749.94	\$43,679.12	\$43,679.12	\$1,070.82	
Registro Civil	\$146,955.38	\$-7,304.26	\$139,651.12	\$74,713.46	\$74,713.46	\$64,937.66	
Sistema Municipal para el desarrollo Integral de la Familia	\$1,971,100.94	\$684,214.27	\$2,655,315.21	\$2,636,005.51	\$2,624,505.51	\$19,309.70	
Fomento al Deporte	\$51,099.36	-	\$51,099.36	\$50,094.90	\$50,094.90	\$1,004.46	
Salud	\$29,412.76	\$-14,706.38	\$14,706.38	\$12,443.86	\$12,443.86	\$2,262.52	
Educación y Cultura	\$217,851.34	\$35,577.00	\$253,428.34	\$223,633.50	\$223,633.50	\$29,794.84	
limpia Publica	\$528,599.76	\$-80,000.00	\$448,599.76	\$440,070.73	\$440,070.73	\$8,529.03	
agua y saneamiento	\$51,099.56	\$70,011.11	\$121,110.67	\$121,109.52	\$121,109.52	\$1.15	
instituto de la mujer	\$77,227.54	\$-44,554.35	\$32,673.19	\$26,732.61	\$26,732.61	\$5,940.58	
servicios generales	\$282,010.82	\$289,832.67	\$571,843.49	\$571,842.14	\$571,842.14	\$1.35	
Dirección de Obras Públicas	\$14,596,236.74	\$7,689,956.58	\$22,286,193.32	\$21,919,017.89	\$21,919,017.89	\$369,175.43	
Policia Municipal Preventiva	\$1,059,407.36	\$149,892.32	\$1,209,299.68	\$1,167,708.76	\$1,135,846.59	\$41,590.92	
Tesorería	\$3,646,297.50	\$835,153.27	\$4,481,450.77	\$3,495,058.08	\$3,492,740.07	\$986,392.69	
Total del Gasto	\$25,466,630.04	\$9,146,829.24	\$34,613,459.28	\$32,839,280.18	\$32,793,600.00	\$1,774,179.10	



LIC. NELLY CANO MARTINEZ PRESIDENGA
 PRESIDENTA MUNICIPAL 2014 - 2017



JUAN VIVEROS AGUILAR
 SINDICO MUNICIPAL

L.C. MICAELA TEODOSIO LUNA
 TESORERA MUNICIPAL



C. MIRIAM GARCIA ALARCON
 REGIDORA MUNICIPAL



REGIDURIA
 H. Ayuntamiento Constitucional
 Tepetlán, Ver.
 2014 - 2017

TESORERIA MUNICIPAL
 H. Ayuntamiento Constitucional
 Tepetlán, Ver.
 2014 - 2017

SINDICATURA
 H. Ayuntamiento Constitucional
 Tepetlán, Ver.
 2014 - 2017